

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2025  
(PESOS)

CIERRE MENSUAL DE JUNIO

EP-08

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| 2.1.1.2.1.180 Agencia Digital Tecnológica del Estado |                                                     |                                                                |             |                      |                   |                        |                      |                         |                        |                          |                       | lunes, 30 de junio de 2025 |                    |               |
|------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------------|--------------------|---------------|
| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS          |                                                     |                                                                | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido       | Presupuesto Pagado | Subejercicio  |
| Gran Total                                           |                                                     |                                                                |             | 46,212,319.13        | 10,588,586.08     | 56,800,905.21          | 56,776,005.20        | 24,900.01               | 24,849,102.55          | 21,562,665.77            | 21,562,665.77         | 21,079,548.01              | 20,974,589.84      | 35,238,239.44 |
| Total Institucional                                  |                                                     |                                                                |             | 46,212,319.13        | 10,588,586.08     | 56,800,905.21          | 56,776,005.20        | 24,900.01               | 24,849,102.55          | 21,562,665.77            | 21,562,665.77         | 21,079,548.01              | 20,974,589.84      | 35,238,239.44 |
| Total Inversión                                      |                                                     |                                                                |             | 0.00                 | 0.00              | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                       | 0.00               | 0.00          |
| Total                                                |                                                     |                                                                |             | 46,212,319.13        | 10,588,586.08     | 56,800,905.21          | 56,776,005.20        | 24,900.01               | 24,849,102.55          | 21,562,665.77            | 21,562,665.77         | 21,079,548.01              | 20,974,589.84      | 35,238,239.44 |
| Institucional                                        |                                                     |                                                                |             | 46,212,319.13        | 10,588,586.08     | 56,800,905.21          | 56,776,005.20        | 24,900.01               | 24,849,102.55          | 21,562,665.77            | 21,562,665.77         | 21,079,548.01              | 20,974,589.84      | 35,238,239.44 |
| Inversión                                            |                                                     |                                                                |             | 0.00                 | 0.00              | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                       | 0.00               | 0.00          |
| 1                                                    | Gasto Corriente                                     |                                                                |             | 46,212,319.13        | 10,588,586.08     | 56,800,905.21          | 56,776,005.20        | 24,900.01               | 24,849,102.55          | 21,562,665.77            | 21,562,665.77         | 21,079,548.01              | 20,974,589.84      | 35,238,239.44 |
| 1000                                                 | Servicios Personales.                               |                                                                |             | 40,629,850.81        | 119,356.08        | 40,749,206.89          | 40,749,206.88        | 0.01                    | 17,185,212.92          | 16,013,821.14            | 16,013,821.14         | 15,544,513.92              | 15,467,055.75      | 24,735,385.75 |
| 1100                                                 | Remuneraciones al Personal de Carácter Permanente.  |                                                                |             | 16,963,395.00        | 83,235.32         | 17,046,630.32          | 17,046,630.32        | 0.00                    | 8,553,042.06           | 8,184,673.73             | 8,184,673.73          | 7,811,571.37               | 7,734,113.20       | 8,861,956.59  |
|                                                      | 113                                                 | Sueldos Base al Personal Permanente.                           |             | 16,963,395.00        | 83,235.32         | 17,046,630.32          | 17,046,630.32        | 0.00                    | 8,553,042.06           | 8,184,673.73             | 8,184,673.73          | 7,811,571.37               | 7,734,113.20       | 8,861,956.59  |
|                                                      | 11304                                               | Sueldo al Personal de Confianza.                               |             | 16,963,395.00        | 83,235.32         | 17,046,630.32          | 17,046,630.32        | 0.00                    | 8,553,042.06           | 8,184,673.73             | 8,184,673.73          | 7,811,571.37               | 7,734,113.20       | 8,861,956.59  |
| 1200                                                 | Remuneraciones al Personal de Carácter Transitorio. |                                                                |             | 332,114.65           | 0.00              | 332,114.65             | 332,114.64           | 0.01                    | 166,057.32             | 166,057.28               | 166,057.28            | 161,418.86                 | 161,418.86         | 166,057.37    |
|                                                      | 122                                                 | Sueldos Base al Personal Eventual.                             |             | 332,114.65           | 0.00              | 332,114.65             | 332,114.64           | 0.01                    | 166,057.32             | 166,057.28               | 166,057.28            | 161,418.86                 | 161,418.86         | 166,057.37    |
|                                                      | 12201                                               | Remuneraciones al Personal Eventual.                           |             | 332,114.65           | 0.00              | 332,114.65             | 332,114.64           | 0.01                    | 166,057.32             | 166,057.28               | 166,057.28            | 161,418.86                 | 161,418.86         | 166,057.37    |
| 1300                                                 | Remuneraciones Adicionales y Especiales.            |                                                                |             | 15,563,129.00        | 29,291.60         | 15,592,420.60          | 15,592,420.60        | 0.00                    | 5,245,534.50           | 4,865,629.30             | 4,865,629.30          | 4,774,062.86               | 4,774,062.86       | 10,726,791.30 |
|                                                      | 132                                                 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. |             | 3,898,462.70         | 1,545.82          | 3,900,008.52           | 3,900,008.52         | 0.00                    | 222,609.70             | 130,655.07               | 130,655.07            | 130,655.07                 | 130,655.07         | 3,769,353.45  |
|                                                      | 13201                                               | Primas de Vacaciones y Dominical.                              |             | 442,127.76           | 1,545.82          | 443,673.58             | 443,673.58           | 0.00                    | 222,609.70             | 130,655.07               | 130,655.07            | 130,655.07                 | 130,655.07         | 313,018.51    |
|                                                      | 13202                                               | Aguinaldo o Gratificación de Fin de Año.                       |             | 3,456,334.94         | 0.00              | 3,456,334.94           | 3,456,334.94         | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                       | 0.00               | 3,456,334.94  |
|                                                      | 134                                                 | Compensaciones.                                                |             | 11,664,666.30        | 27,745.78         | 11,692,412.08          | 11,692,412.08        | 0.00                    | 5,022,924.80           | 4,734,974.23             | 4,734,974.23          | 4,643,407.79               | 4,643,407.79       | 6,957,437.85  |
|                                                      | 13420                                               | Compensaciones por Servicios Especiales.                       |             | 11,664,666.30        | 27,745.78         | 11,692,412.08          | 11,692,412.08        | 0.00                    | 5,022,924.80           | 4,734,974.23             | 4,734,974.23          | 4,643,407.79               | 4,643,407.79       | 6,957,437.85  |
| 1400                                                 | Seguridad Social.                                   |                                                                |             | 3,284,012.16         | 6,829.16          | 3,290,841.32           | 3,290,841.32         | 0.00                    | 1,427,329.04           | 1,079,673.33             | 1,079,673.33          | 1,079,673.33               | 1,079,673.33       | 2,211,167.99  |
|                                                      | 141                                                 | Aportaciones de Seguridad Social.                              |             | 1,549,837.81         | 1,203.02          | 1,551,040.83           | 1,551,040.83         | 0.00                    | 775,950.16             | 564,804.66               | 564,804.66            | 564,804.66                 | 564,804.66         | 986,236.17    |
|                                                      | 14103                                               | Aportaciones al IMSS.                                          |             | 1,549,837.81         | 1,203.02          | 1,551,040.83           | 1,551,040.83         | 0.00                    | 775,950.16             | 564,804.66               | 564,804.66            | 564,804.66                 | 564,804.66         | 986,236.17    |
|                                                      | 142                                                 | Aportaciones a Fondos de Vivienda.                             |             | 1,629,819.35         | 5,626.14          | 1,635,445.49           | 1,635,445.49         | 0.00                    | 547,023.88             | 410,513.67               | 410,513.67            | 410,513.67                 | 410,513.67         | 1,224,931.82  |
|                                                      | 14202                                               | Aportaciones al INFONAVIT.                                     |             | 1,629,819.35         | 5,626.14          | 1,635,445.49           | 1,635,445.49         | 0.00                    | 547,023.88             | 410,513.67               | 410,513.67            | 410,513.67                 | 410,513.67         | 1,224,931.82  |
|                                                      | 144                                                 | Aportaciones para Seguros.                                     |             | 104,355.00           | 0.00              | 104,355.00             | 104,355.00           | 0.00                    | 104,355.00             | 104,355.00               | 104,355.00            | 104,355.00                 | 104,355.00         | 0.00          |
|                                                      | 14401                                               | Cuotas para el Seguro de Vida.                                 |             | 104,355.00           | 0.00              | 104,355.00             | 104,355.00           | 0.00                    | 104,355.00             | 104,355.00               | 104,355.00            | 104,355.00                 | 104,355.00         | 0.00          |
| 1500                                                 | Otras Prestaciones Sociales y Económicas.           |                                                                |             | 3,442,500.00         | 0.00              | 3,442,500.00           | 3,442,500.00         | 0.00                    | 1,721,250.00           | 1,652,187.50             | 1,652,187.50          | 1,652,187.50               | 1,652,187.50       | 1,790,312.50  |
|                                                      | 159                                                 | Otras Prestaciones Sociales y Económicas.                      |             | 3,442,500.00         | 0.00              | 3,442,500.00           | 3,442,500.00         | 0.00                    | 1,721,250.00           | 1,652,187.50             | 1,652,187.50          | 1,652,187.50               | 1,652,187.50       | 1,790,312.50  |
|                                                      | 15906                                               | Previsión Social Múltiple.                                     |             | 3,442,500.00         | 0.00              | 3,442,500.00           | 3,442,500.00         | 0.00                    | 1,721,250.00           | 1,652,187.50             | 1,652,187.50          | 1,652,187.50               | 1,652,187.50       | 1,790,312.50  |
| 1700                                                 | Pago de Estímulos a Servidores Públicos.            |                                                                |             | 1,044,700.00         | 0.00              | 1,044,700.00           | 1,044,700.00         | 0.00                    | 72,000.00              | 65,600.00                | 65,600.00             | 65,600.00                  | 65,600.00          | 979,100.00    |
|                                                      | 171                                                 | Estímulos.                                                     |             | 1,044,700.00         | 0.00              | 1,044,700.00           | 1,044,700.00         | 0.00                    | 72,000.00              | 65,600.00                | 65,600.00             | 65,600.00                  | 65,600.00          | 979,100.00    |
|                                                      | 17102                                               | Estímulos al Personal Operativo.                               |             | 287,700.00           | 0.00              | 287,700.00             | 287,700.00           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                       | 0.00               | 287,700.00    |
|                                                      | 17103                                               | Incentivos al Personal.                                        |             | 757,000.00           | 0.00              | 757,000.00             | 757,000.00           | 0.00                    | 72,000.00              | 65,600.00                | 65,600.00             | 65,600.00                  | 65,600.00          | 691,400.00    |
| 2000                                                 | Materiales y Suministros.                           |                                                                |             | 896,619.66           | 1,254,560.30      | 2,151,179.96           | 2,151,179.96         | 0.00                    | 990,434.09             | 772,271.83               | 772,271.83            | 772,271.83                 | 772,271.83         | 1,378,908.13  |

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(PESOS)

CIERRE MENSUAL DE JUNIO

| 2.1.1.2.1.180 Agencia Digital Tecnológica del Estado |                                                                            |                                                                                         |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    | lunes, 30 de junio de 2025 |
|------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|----------------------------|
| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS          |                                                                            | DESCRIPCIÓN                                                                             | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio               |
| 2100                                                 | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. |                                                                                         | 250,361.31           | 449,279.15        | 699,640.46             | 699,640.46           | 0.00                    | 284,301.33             | 221,599.18               | 221,599.18            | 221,599.18           | 221,599.18         | 478,041.28                 |
|                                                      | 211                                                                        | Materiales, Útiles y Equipos Menores de Oficina.                                        | 56,304.67            | 117,913.98        | 174,218.65             | 174,218.65           | 0.00                    | 56,304.67              | 55,274.81                | 55,274.81             | 55,274.81            | 55,274.81          | 118,943.84                 |
|                                                      | 21101                                                                      | Materiales y Útiles de Oficina.                                                         | 56,304.67            | 117,913.98        | 174,218.65             | 174,218.65           | 0.00                    | 56,304.67              | 55,274.81                | 55,274.81             | 55,274.81            | 55,274.81          | 118,943.84                 |
|                                                      | 212                                                                        | Materiales y Útiles de Impresión y Reproducción.                                        | 33,045.85            | 46,264.20         | 79,310.05              | 79,310.05            | 0.00                    | 39,655.02              | 32,319.60                | 32,319.60             | 32,319.60            | 32,319.60          | 46,990.45                  |
|                                                      | 21201                                                                      | Materiales y Útiles de Impresión y Reproducción.                                        | 33,045.85            | 46,264.20         | 79,310.05              | 79,310.05            | 0.00                    | 39,655.02              | 32,319.60                | 32,319.60             | 32,319.60            | 32,319.60          | 46,990.45                  |
|                                                      | 214                                                                        | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 80,162.50            | 191,316.00        | 271,478.50             | 271,478.50           | 0.00                    | 107,493.35             | 79,179.05                | 79,179.05             | 79,179.05            | 79,179.05          | 192,299.45                 |
|                                                      | 21401                                                                      | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 80,162.50            | 191,316.00        | 271,478.50             | 271,478.50           | 0.00                    | 107,493.35             | 79,179.05                | 79,179.05             | 79,179.05            | 79,179.05          | 192,299.45                 |
|                                                      | 216                                                                        | Material de Limpieza.                                                                   | 56,461.65            | 93,784.97         | 150,246.62             | 150,246.62           | 0.00                    | 56,461.65              | 54,825.72                | 54,825.72             | 54,825.72            | 54,825.72          | 95,420.90                  |
|                                                      | 21601                                                                      | Material de Limpieza.                                                                   | 56,461.65            | 93,784.97         | 150,246.62             | 150,246.62           | 0.00                    | 56,461.65              | 54,825.72                | 54,825.72             | 54,825.72            | 54,825.72          | 95,420.90                  |
|                                                      | 217                                                                        | Materiales y Útiles de Enseñanza.                                                       | 24,386.64            | 0.00              | 24,386.64              | 24,386.64            | 0.00                    | 24,386.64              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 24,386.64                  |
|                                                      | 21701                                                                      | Materiales Didácticos para Planteles Educativos.                                        | 24,386.64            | 0.00              | 24,386.64              | 24,386.64            | 0.00                    | 24,386.64              | 0.00                     | 0.00                  | 0.00                 | 0.00               | 24,386.64                  |
|                                                      | 2200                                                                       | Alimentos y Utensilios.                                                                 | 109,777.34           | 113,487.57        | 223,264.91             | 223,264.91           | 0.00                    | 125,989.85             | 48,693.01                | 48,693.01             | 48,693.01            | 48,693.01          | 174,571.90                 |
|                                                      | 221                                                                        | Productos Alimenticios para Personas.                                                   | 90,805.04            | 113,487.57        | 204,292.61             | 204,292.61           | 0.00                    | 107,017.55             | 30,307.21                | 30,307.21             | 30,307.21            | 30,307.21          | 173,985.40                 |
|                                                      | 22111                                                                      | Productos Alimenticios para Personas.                                                   | 90,805.04            | 113,487.57        | 204,292.61             | 204,292.61           | 0.00                    | 107,017.55             | 30,307.21                | 30,307.21             | 30,307.21            | 30,307.21          | 173,985.40                 |
| 2400                                                 | 223                                                                        | Utensilios para el Servicio de Alimentación.                                            | 18,972.30            | 0.00              | 18,972.30              | 18,972.30            | 0.00                    | 18,972.30              | 18,385.80                | 18,385.80             | 18,385.80            | 18,385.80          | 586.50                     |
|                                                      | 22301                                                                      | Utensilios para el Servicio de Alimentación.                                            | 18,972.30            | 0.00              | 18,972.30              | 18,972.30            | 0.00                    | 18,972.30              | 18,385.80                | 18,385.80             | 18,385.80            | 18,385.80          | 586.50                     |
|                                                      | 2400                                                                       | Materiales y Artículos de Construcción y de Reparación.                                 | 33,420.00            | 333,461.00        | 366,881.00             | 366,881.00           | 0.00                    | 33,420.00              | 30,043.01                | 30,043.01             | 30,043.01            | 30,043.01          | 336,837.99                 |
|                                                      | 246                                                                        | Material Eléctrico y Electrónico.                                                       | 33,420.00            | 0.00              | 33,420.00              | 33,420.00            | 0.00                    | 33,420.00              | 30,043.01                | 30,043.01             | 30,043.01            | 30,043.01          | 3,376.99                   |
|                                                      | 24601                                                                      | Material Eléctrico y Electrónico.                                                       | 33,420.00            | 0.00              | 33,420.00              | 33,420.00            | 0.00                    | 33,420.00              | 30,043.01                | 30,043.01             | 30,043.01            | 30,043.01          | 3,376.99                   |
|                                                      | 249                                                                        | Otros Materiales y Artículos de Construcción y Reparación.                              | 0.00                 | 333,461.00        | 333,461.00             | 333,461.00           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 333,461.00                 |
|                                                      | 24901                                                                      | Otros Materiales y Artículos de Construcción y Reparación.                              | 0.00                 | 333,461.00        | 333,461.00             | 333,461.00           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 333,461.00                 |
|                                                      | 2500                                                                       | Productos Químicos, Farmacéuticos y de Laboratorio.                                     | 1,832.00             | 0.00              | 1,832.00               | 1,832.00             | 0.00                    | 1,832.00               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 1,832.00                   |
|                                                      | 253                                                                        | Medicinas y Productos Farmacéuticos.                                                    | 1,832.00             | 0.00              | 1,832.00               | 1,832.00             | 0.00                    | 1,832.00               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 1,832.00                   |
|                                                      | 25301                                                                      | Medicinas y Productos Farmacéuticos.                                                    | 1,832.00             | 0.00              | 1,832.00               | 1,832.00             | 0.00                    | 1,832.00               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 1,832.00                   |
|                                                      | 2600                                                                       | Combustibles, Lubricantes y Aditivos.                                                   | 292,371.17           | 282,493.36        | 574,864.53             | 574,864.53           | 0.00                    | 336,033.07             | 289,914.06               | 289,914.06            | 289,914.06           | 289,914.06         | 284,950.47                 |
|                                                      | 261                                                                        | Combustibles, Lubricantes y Aditivos.                                                   | 292,371.17           | 282,493.36        | 574,864.53             | 574,864.53           | 0.00                    | 336,033.07             | 289,914.06               | 289,914.06            | 289,914.06           | 289,914.06         | 284,950.47                 |
|                                                      | 26111                                                                      | Combustibles.                                                                           | 274,464.51           | 255,633.35        | 530,097.86             | 530,097.86           | 0.00                    | 318,126.41             | 272,577.86               | 272,577.86            | 272,577.86           | 272,577.86         | 257,520.00                 |
|                                                      | 26112                                                                      | Lubricantes y Aditivos.                                                                 | 17,906.66            | 26,860.01         | 44,766.67              | 44,766.67            | 0.00                    | 17,906.66              | 17,336.20                | 17,336.20             | 17,336.20            | 17,336.20          | 27,430.47                  |
| 2900                                                 | 2900                                                                       | Herramientas, Refacciones y Accesorios Menores.                                         | 208,857.84           | 75,839.22         | 284,697.06             | 284,697.06           | 0.00                    | 208,857.84             | 182,022.57               | 182,022.57            | 182,022.57           | 182,022.57         | 102,674.49                 |
|                                                      | 291                                                                        | Herramientas Menores.                                                                   | 24,988.16            | 0.00              | 24,988.16              | 24,988.16            | 0.00                    | 24,988.16              | 24,884.47                | 24,884.47             | 24,884.47            | 24,884.47          | 103.69                     |
|                                                      | 29101                                                                      | Herramientas Menores.                                                                   | 24,988.16            | 0.00              | 24,988.16              | 24,988.16            | 0.00                    | 24,988.16              | 24,884.47                | 24,884.47             | 24,884.47            | 24,884.47          | 103.69                     |
|                                                      | 294                                                                        | Refacciones y Accesorios Menores de Equipo de Cómputo y Tecnologías de la Información.  | 108,030.46           | 0.00              | 108,030.46             | 108,030.46           | 0.00                    | 108,030.46             | 107,359.86               | 107,359.86            | 107,359.86           | 107,359.86         | 670.60                     |
|                                                      | 29401                                                                      | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                   | 108,030.46           | 0.00              | 108,030.46             | 108,030.46           | 0.00                    | 108,030.46             | 107,359.86               | 107,359.86            | 107,359.86           | 107,359.86         | 670.60                     |
|                                                      | 296                                                                        | Refacciones y Accesorios Menores de Equipo de Transporte.                               | 75,839.22            | 75,839.22         | 151,678.44             | 151,678.44           | 0.00                    | 75,839.22              | 49,778.24                | 49,778.24             | 49,778.24            | 49,778.24          | 101,900.20                 |
|                                                      | 29601                                                                      | Refacciones y Accesorios Menores de Equipo de Transporte.                               | 75,839.22            | 75,839.22         | 151,678.44             | 151,678.44           | 0.00                    | 75,839.22              | 49,778.24                | 49,778.24             | 49,778.24            | 49,778.24          | 101,900.20                 |

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| 2.1.1.2.1.180 Agencia Digital Tecnológica del Estado |                                                                     |                                                                                                             |                         |                      |                           |                         |                            |                           |                             |                          |                         |                       | lunes, 30 de junio de 2025 |
|------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|----------------------------|
| TIPO GASTO / CAPÍTULOS<br>/CONCEPTOS /PARTIDAS       |                                                                     | DESCRIPCIÓN                                                                                                 | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto<br>Ejercido | Presupuesto<br>Pagado | Subejercicio               |
| 3000                                                 | Servicios Generales.                                                |                                                                                                             | 1,873,834.08            | 9,214,669.70         | 11,088,503.78             | 11,063,603.78           | 24,900.00                  | 5,285,045.64              | 3,857,581.49                | 3,857,581.49             | 3,843,770.95            | 3,843,770.95          | 7,230,922.29               |
| 3100                                                 | Servicios Básicos.                                                  |                                                                                                             | 270,513.21              | 1,310,032.95         | 1,580,546.16              | 1,580,546.16            | 0.00                       | 794,526.37                | 693,341.29                  | 693,341.29               | 693,341.29              | 693,341.29            | 887,204.87                 |
|                                                      | 311                                                                 | Energía Eléctrica.                                                                                          | 206,422.17              | 1,029,577.82         | 1,235,999.99              | 1,235,999.99            | 0.00                       | 618,253.29                | 536,840.00                  | 536,840.00               | 536,840.00              | 536,840.00            | 699,159.99                 |
|                                                      | 31101                                                               | Servicio de Energía Eléctrica.                                                                              | 206,422.17              | 1,029,577.82         | 1,235,999.99              | 1,235,999.99            | 0.00                       | 618,253.29                | 536,840.00                  | 536,840.00               | 536,840.00              | 536,840.00            | 699,159.99                 |
|                                                      | 313                                                                 | Agua.                                                                                                       | 35,091.04               | 175,455.13           | 210,546.17                | 210,546.17              | 0.00                       | 105,273.08                | 105,273.08                  | 105,273.08               | 105,273.08              | 105,273.08            | 105,273.09                 |
|                                                      | 31301                                                               | Servicio de Agua.                                                                                           | 35,091.04               | 175,455.13           | 210,546.17                | 210,546.17              | 0.00                       | 105,273.08                | 105,273.08                  | 105,273.08               | 105,273.08              | 105,273.08            | 105,273.09                 |
|                                                      | 314                                                                 | Telefonía Tradicional.                                                                                      | 21,000.00               | 105,000.00           | 126,000.00                | 126,000.00              | 0.00                       | 63,000.00                 | 51,228.21                   | 51,228.21                | 51,228.21               | 51,228.21             | 74,771.79                  |
|                                                      | 31401                                                               | Servicio Telefónico Convencional.                                                                           | 21,000.00               | 105,000.00           | 126,000.00                | 126,000.00              | 0.00                       | 63,000.00                 | 51,228.21                   | 51,228.21                | 51,228.21               | 51,228.21             | 74,771.79                  |
|                                                      | 318                                                                 | Servicios Postales y Telegráficos.                                                                          | 8,000.00                | 0.00                 | 8,000.00                  | 8,000.00                | 0.00                       | 8,000.00                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 8,000.00                   |
|                                                      | 31801                                                               | Servicio Postal.                                                                                            | 8,000.00                | 0.00                 | 8,000.00                  | 8,000.00                | 0.00                       | 8,000.00                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 8,000.00                   |
| 3200                                                 | Servicios de Arrendamiento.                                         |                                                                                                             | 207,490.94              | 776,468.46           | 983,959.40                | 983,959.40              | 0.00                       | 518,078.34                | 481,906.05                  | 481,906.05               | 481,906.05              | 481,906.05            | 502,053.35                 |
|                                                      | 322                                                                 | Arrendamiento de Edificios.                                                                                 | 141,490.94              | 741,468.46           | 882,959.40                | 882,959.40              | 0.00                       | 438,078.34                | 438,078.34                  | 438,078.34               | 438,078.34              | 438,078.34            | 444,881.06                 |
|                                                      | 32201                                                               | Arrendamiento de Edificios y Locales.                                                                       | 141,490.94              | 741,468.46           | 882,959.40                | 882,959.40              | 0.00                       | 438,078.34                | 438,078.34                  | 438,078.34               | 438,078.34              | 438,078.34            | 444,881.06                 |
|                                                      | 323                                                                 | Arrendamiento de Mobiliario y Equipo de Administración, Educativo y Recreativo.                             | 6,000.00                | 35,000.00            | 41,000.00                 | 41,000.00               | 0.00                       | 20,000.00                 | 8,827.71                    | 8,827.71                 | 8,827.71                | 8,827.71              | 32,172.29                  |
|                                                      | 32304                                                               | Arrendamiento de Equipo de Administración.                                                                  | 6,000.00                | 35,000.00            | 41,000.00                 | 41,000.00               | 0.00                       | 20,000.00                 | 8,827.71                    | 8,827.71                 | 8,827.71                | 8,827.71              | 32,172.29                  |
|                                                      | 327                                                                 | Arrendamiento de Activos Intangibles.                                                                       | 60,000.00               | 0.00                 | 60,000.00                 | 60,000.00               | 0.00                       | 60,000.00                 | 35,000.00                   | 35,000.00                | 35,000.00               | 35,000.00             | 25,000.00                  |
|                                                      | 32701                                                               | Patentes, Derechos de Autor, Regalías y Otros.                                                              | 60,000.00               | 0.00                 | 60,000.00                 | 60,000.00               | 0.00                       | 60,000.00                 | 35,000.00                   | 35,000.00                | 35,000.00               | 35,000.00             | 25,000.00                  |
| 3300                                                 | Servicios Profesionales, Científicos, Técnicos y Otros Servicios.   |                                                                                                             | 145,500.00              | 627,500.00           | 773,000.00                | 753,000.00              | 20,000.00                  | 376,500.00                | 281,119.95                  | 281,119.95               | 275,982.25              | 275,982.25            | 491,880.05                 |
|                                                      | 336                                                                 | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión.                                     | 20,000.00               | 0.00                 | 20,000.00                 | 0.00                    | 20,000.00                  | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 20,000.00                  |
|                                                      | 33603                                                               | Impresiones Oficiales.                                                                                      | 20,000.00               | 0.00                 | 20,000.00                 | 0.00                    | 20,000.00                  | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 20,000.00                  |
|                                                      | 338                                                                 | Servicios de Vigilancia.                                                                                    | 125,500.00              | 627,500.00           | 753,000.00                | 753,000.00              | 0.00                       | 376,500.00                | 281,119.95                  | 281,119.95               | 275,982.25              | 275,982.25            | 471,880.05                 |
|                                                      | 33801                                                               | Servicios de Vigilancia.                                                                                    | 125,500.00              | 627,500.00           | 753,000.00                | 753,000.00              | 0.00                       | 376,500.00                | 281,119.95                  | 281,119.95               | 275,982.25              | 275,982.25            | 471,880.05                 |
| 3400                                                 | Servicios Financieros, Bancarios y Comerciales.                     |                                                                                                             | 56,400.00               | 0.00                 | 56,400.00                 | 51,500.00               | 4,900.00                   | 51,500.00                 | 51,500.00                   | 51,500.00                | 51,500.00               | 51,500.00             | 4,900.00                   |
|                                                      | 345                                                                 | Seguro de Bienes Patrimoniales.                                                                             | 56,400.00               | 0.00                 | 56,400.00                 | 51,500.00               | 4,900.00                   | 51,500.00                 | 51,500.00                   | 51,500.00                | 51,500.00               | 51,500.00             | 4,900.00                   |
|                                                      | 34501                                                               | Seguro de Bienes Patrimoniales.                                                                             | 56,400.00               | 0.00                 | 56,400.00                 | 51,500.00               | 4,900.00                   | 51,500.00                 | 51,500.00                   | 51,500.00                | 51,500.00               | 51,500.00             | 4,900.00                   |
| 3500                                                 | Servicios de Instalación, Reparación, Mantenimiento y Conservación. |                                                                                                             | 194,038.24              | 1,023,084.81         | 1,217,123.05              | 1,217,123.05            | 0.00                       | 693,272.53                | 538,208.29                  | 538,208.29               | 529,535.45              | 529,535.45            | 678,914.76                 |
|                                                      | 355                                                                 | Reparación y Mantenimiento de Equipo de Transporte.                                                         | 59,914.70               | 202,468.16           | 262,382.86                | 262,382.86              | 0.00                       | 140,901.96                | 96,985.20                   | 96,985.20                | 96,279.20               | 96,279.20             | 165,397.66                 |
|                                                      | 35501                                                               | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 59,914.70               | 202,468.16           | 262,382.86                | 262,382.86              | 0.00                       | 140,901.96                | 96,985.20                   | 96,985.20                | 96,279.20               | 96,279.20             | 165,397.66                 |
|                                                      | 357                                                                 | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta.                         | 5,123.54                | 175,616.65           | 180,740.19                | 180,740.19              | 0.00                       | 165,370.57                | 155,062.86                  | 155,062.86               | 152,322.58              | 152,322.58            | 25,677.33                  |
|                                                      | 35701                                                               | Mantenimiento y Conservación de Maquinaria y Equipo.                                                        | 5,123.54                | 175,616.65           | 180,740.19                | 180,740.19              | 0.00                       | 165,370.57                | 155,062.86                  | 155,062.86               | 152,322.58              | 152,322.58            | 25,677.33                  |
|                                                      | 358                                                                 | Servicios de Limpieza y Manejo de Desechos.                                                                 | 129,000.00              | 645,000.00           | 774,000.00                | 774,000.00              | 0.00                       | 387,000.00                | 286,160.23                  | 286,160.23               | 280,933.67              | 280,933.67            | 487,839.77                 |
|                                                      | 35801                                                               | Servicios de Lavandería, Limpieza, Higiene y Fumigación.                                                    | 129,000.00              | 645,000.00           | 774,000.00                | 774,000.00              | 0.00                       | 387,000.00                | 286,160.23                  | 286,160.23               | 280,933.67              | 280,933.67            | 487,839.77                 |
| 3600                                                 | Servicios de Comunicación Social y Publicidad.                      |                                                                                                             | 0.00                    | 5,000,000.00         | 5,000,000.00              | 5,000,000.00            | 0.00                       | 2,272,727.30              | 1,300,000.00                | 1,300,000.00             | 1,300,000.00            | 1,300,000.00          | 3,700,000.00               |
|                                                      | 361                                                                 | Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales.    | 0.00                    | 5,000,000.00         | 5,000,000.00              | 5,000,000.00            | 0.00                       | 2,272,727.30              | 1,300,000.00                | 1,300,000.00             | 1,300,000.00            | 1,300,000.00          | 3,700,000.00               |
|                                                      | 36102                                                               | Publicaciones Oficiales.                                                                                    | 0.00                    | 5,000,000.00         | 5,000,000.00              | 5,000,000.00            | 0.00                       | 2,272,727.30              | 1,300,000.00                | 1,300,000.00             | 1,300,000.00            | 1,300,000.00          | 3,700,000.00               |

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2025  
(PESOS)

CIERRE MENSUAL DE JUNIO

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| 2.1.1.2.1.180                               |                                                                        | Agencia Digital Tecnológica del Estado                                 |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    | lunes, 30 de junio de 2025 |  |
|---------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|----------------------------|--|
| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS |                                                                        | DESCRIPCIÓN                                                            | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio               |  |
| 3700                                        | Servicios de Traslado y Viáticos.                                      |                                                                        | 186,159.87           | 245,766.63        | 431,926.50             | 431,926.50           | 0.00                    | 274,401.09             | 270,090.91               | 270,090.91            | 270,090.91           | 270,090.91         | 161,835.59                 |  |
| 371                                         | Pasajes Aéreos.                                                        |                                                                        | 58,806.40            | 88,248.86         | 147,055.26             | 147,055.26           | 0.00                    | 94,105.94              | 94,036.00                | 94,036.00             | 94,036.00            | 94,036.00          | 53,019.26                  |  |
|                                             | 37111                                                                  | Pasajes Nacionales Aéreos.                                             | 58,806.40            | 88,248.86         | 147,055.26             | 147,055.26           | 0.00                    | 94,105.94              | 94,036.00                | 94,036.00             | 94,036.00            | 94,036.00          | 53,019.26                  |  |
| 372                                         | Pasajes Terrestres.                                                    |                                                                        | 1,140.63             | 6,536.51          | 7,677.14               | 7,677.14             | 0.00                    | 3,755.23               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 7,677.14                   |  |
|                                             | 37211                                                                  | Pasajes Nacionales Terrestres.                                         | 1,140.63             | 6,536.51          | 7,677.14               | 7,677.14             | 0.00                    | 3,755.23               | 0.00                     | 0.00                  | 0.00                 | 0.00               | 7,677.14                   |  |
| 375                                         | Viáticos en el País.                                                   |                                                                        | 126,212.84           | 150,981.26        | 277,194.10             | 277,194.10           | 0.00                    | 176,539.92             | 176,054.91               | 176,054.91            | 176,054.91           | 176,054.91         | 101,139.19                 |  |
|                                             | 37511                                                                  | Viáticos Nacionales.                                                   | 126,212.84           | 150,981.26        | 277,194.10             | 277,194.10           | 0.00                    | 176,539.92             | 176,054.91               | 176,054.91            | 176,054.91           | 176,054.91         | 101,139.19                 |  |
| 3800                                        | Servicios Oficiales.                                                   |                                                                        | 0.00                 | 212,892.30        | 212,892.30             | 212,892.30           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 212,892.30                 |  |
| 383                                         | Congresos y Convenciones.                                              |                                                                        | 0.00                 | 212,892.30        | 212,892.30             | 212,892.30           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 212,892.30                 |  |
|                                             | 38301                                                                  | Congresos y Convenciones.                                              | 0.00                 | 212,892.30        | 212,892.30             | 212,892.30           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 212,892.30                 |  |
| 3900                                        | Otros Servicios Generales.                                             |                                                                        | 813,731.82           | 18,924.55         | 832,656.37             | 832,656.37           | 0.00                    | 304,040.01             | 241,415.00               | 241,415.00            | 241,415.00           | 241,415.00         | 591,241.37                 |  |
| 392                                         | Impuestos y Derechos.                                                  |                                                                        | 66,814.63            | 16,674.01         | 83,488.64              | 83,488.64            | 0.00                    | 53,567.26              | 47,641.00                | 47,641.00             | 47,641.00            | 47,641.00          | 35,847.64                  |  |
|                                             | 39202                                                                  | Otros Impuestos y Derechos.                                            | 22,000.00            | 16,539.00         | 38,539.00              | 38,539.00            | 0.00                    | 38,539.00              | 36,014.00                | 36,014.00             | 36,014.00            | 36,014.00          | 2,525.00                   |  |
|                                             | 39203                                                                  | Otras Contribuciones.                                                  | 44,814.63            | 135.01            | 44,949.64              | 44,949.64            | 0.00                    | 15,028.26              | 11,627.00                | 11,627.00             | 11,627.00            | 11,627.00          | 33,322.64                  |  |
| 398                                         | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. |                                                                        | 746,917.19           | 2,250.54          | 749,167.73             | 749,167.73           | 0.00                    | 250,472.75             | 193,774.00               | 193,774.00            | 193,774.00           | 193,774.00         | 555,393.73                 |  |
|                                             | 39801                                                                  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 746,917.19           | 2,250.54          | 749,167.73             | 749,167.73           | 0.00                    | 250,472.75             | 193,774.00               | 193,774.00            | 193,774.00           | 193,774.00         | 555,393.73                 |  |
| 4000                                        | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                |                                                                        | 2,812,014.58         | 0.00              | 2,812,014.58           | 2,812,014.58         | 0.00                    | 1,388,409.90           | 918,991.31               | 918,991.31            | 918,991.31           | 891,491.31         | 1,893,023.27               |  |
| 4400                                        | Ayudas Sociales.                                                       |                                                                        | 2,812,014.58         | 0.00              | 2,812,014.58           | 2,812,014.58         | 0.00                    | 1,388,409.90           | 918,991.31               | 918,991.31            | 918,991.31           | 891,491.31         | 1,893,023.27               |  |
|                                             | 441                                                                    | Ayudas Sociales a Personas.                                            | 2,812,014.58         | 0.00              | 2,812,014.58           | 2,812,014.58         | 0.00                    | 1,388,409.90           | 918,991.31               | 918,991.31            | 918,991.31           | 891,491.31         | 1,893,023.27               |  |
|                                             | 44101                                                                  | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).     | 160,880.93           | 0.00              | 160,880.93             | 160,880.93           | 0.00                    | 130,498.47             | 50,000.00                | 50,000.00             | 50,000.00            | 40,000.00          | 110,880.93                 |  |
|                                             | 44103                                                                  | Premios.                                                               | 344,142.34           | 0.00              | 344,142.34             | 344,142.34           | 0.00                    | 113,142.34             | 0.00                     | 0.00                  | 0.00                 | 0.00               | 344,142.34                 |  |
|                                             | 44105                                                                  | Apoyo a Voluntarios que Participan en Diversos Programas.              | 410,000.00           | 0.00              | 410,000.00             | 410,000.00           | 0.00                    | 227,777.78             | 182,000.00               | 182,000.00            | 182,000.00           | 182,000.00         | 228,000.00                 |  |
|                                             | 44107                                                                  | Becas.                                                                 | 1,896,991.31         | 0.00              | 1,896,991.31           | 1,896,991.31         | 0.00                    | 916,991.31             | 686,991.31               | 686,991.31            | 686,991.31           | 669,491.31         | 1,210,000.00               |  |